

Description:

A financial assistance and counseling program established in 1970 by the Idaho Legislature and assigned to IDVR. The intent of the program is to ensure that no Idaho resident who has end stage renal disease (kidney failure) will go without appropriate medically related services or counseling solely due to lack of personal financial resources. End Stage Renal Failure inevitably culminates in death if not treated. Treatment may involve life-long dialysis or successful kidney transplant and anti-rejection pharmaceutical treatment thereafter.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. To assist all Idahoans with unmet medical costs specific to end stage renal failure.
 - A. Achieve a 90% overall satisfaction rate by Idaho citizens served in this program as verified by quality control survey process. (Because of the low number of kidney cases, this will be processed every other year.)

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 95% | N/A | 97% | N/A |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 90% | N/A | 90% | N/A |

Program Results and Effect:

No resident of Idaho will go without appropriate and timely medical treatment of end-stage renal disease solely due to lack of financial resources. All other available resources shall be utilized prior to the use of appropriated state dollars in accomplishing the intended outcomes of this program. The residents served will benefit in terms of increased longevity and quality of life.

For more information contact Tanya Brindle at 287-6466.

Vocational Rehabilitation

Vocational Rehabilitation

Description:

The Idaho Division of Vocational Rehabilitation assists residents of the State who have vocational disabilities to retain or enter into employment commensurate with their abilities, skills and desires. Only eligible individuals are served; the program is not an entitlement program. Employment is the sole outcome expected. To be considered eligible for IDVR assistance the person must: 1) have a medical (physical or mental) impairment that, 2) present for him/her a substantial impediment to employment, and 3) he/she must be able to benefit from and need Vocational Rehabilitation services in order to secure an employment outcome.

Assistance is provided to eligible Idahoans who have disabilities through vocational guidance and counseling and the provision of other services as required by the individual to achieve an employment outcome. Core services may include assessment, vocational counseling, medical restoration services, training and job development/placement.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Assist eligible individuals to obtain, maintain, or regain competitive employment outcomes.

- A. The number of individuals exiting the VR program who achieved an employment outcome during the current performance period compared to the number of individuals who exit the VR program after achieving an employment outcome during the previous performance period shall be equal to or exceed previous performance period.

| Actual Results | | | |
|----------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 1,615 | 1,808 | 1,711 | 1,799 |

| Projected Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |

- B. Of all individuals who exit the VR program after receiving services, the percentage who are determined to have achieved an employment outcome shall be at least 55.8%.

| Actual Results | | | |
|----------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 62.84 | 60.02 | 60.5 | 58.5 |

| Projected Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 55.8 | 55.8 | 55.8 | 55.8 |

- C. Of all individuals determined to have achieved an employment outcome, the percentage who exit the VR program in competitive or self-employment with earnings equivalent to at least the minimum wage shall be at least 72.6%.

| Actual Results | | | |
|----------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 89.60 | 87.94 | 97.19 | 99.12 |

| Projected Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 72.6 | 72.6 | 72.6 | 72.6 |

- D. Of all the individuals who exit the VR program in competitive or self-employment with earnings equivalent to at least the minimum wage, the percentage who are individuals with significant disabilities shall be at least 62.4%.

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 87.42 | 89.30 | 93.30 | 93.34 |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 62.40 | 62.40 | 62.40 | 62.40 |

- E. The average hourly earnings of all individuals who exit the VR program in competitive or self-employment with earnings levels equivalent to at least the minimum wage as a ratio of the State's average hourly earnings for all individuals in the state who are employed (as derived from the Bureau of Labor Statistics report "State Average Annual Pay" for the most recent available year shall be at least a .52 ratio.

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| .82 | .648 | .62 | .607 |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| .52 | .52 | .52 | .52 |

- F. Of all individuals who exit the VR program in competitive or self-employment with earnings equivalent to at least the minimum wage, the difference between the percentage who report their own income as the largest single source of economic support at the time they exit the VR program and the percentage who report their own income as the largest single source of support at the time they apply for VR services shall be at least 53.0 (Math. Difference). Previously, this data was not collected. With the implementation of a new case management system, we expect to provide this figure next year.

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| - | - | 53.7 | 52.48 |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 53.0 | 53.0 | 53.0 | 53.0 |

2. Ensure that all Idahoans have equal access to services.

- A. The service rate for all individuals with disabilities from minority backgrounds as a ratio to the service rate for all non-minority individuals with disabilities shall be at least .80 (ratio).

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| .86 | .94 | .94 | .93 |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| .80 | .80 | .80 | .80 |

Vocational Rehabilitation

Vocational Rehabilitation

3. Ensure that client employment outcomes and wages earned are appropriate and retained over time.
- A. The percentage of individuals determined to have achieved competitive or self-employment with earning equivalent to at least the minimum wage rate, who have maintained their employment and earnings 6 and 12 months after exiting the VR program shall be no less than 80%.

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| - | - | .79 | .81 |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| .80 | .80 | .80 | .80 |

- B. The percentage of significantly disabled individuals determined to have achieved competitive or self-employment with earning equivalent to at least the minimum wage rate, who have maintained their employment and earnings 6 and 12 months after exiting the VR program shall be no less than 75%.

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| - | - | .76 | .78 |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| .75 | .75 | .75 | .75 |

Program Results and Effect:

Idahoans with disabilities who are served by the Division and who enter employment will experience increased earnings over their lifetime over what they would have experienced without IDVR assistance. They will be contributing members of the Idaho commonwealth. Idaho will benefit in terms of reduced government support (both direct and indirect) of people who are disabled since they will become partially or wholly self-supporting through the fruits of their employment endeavors.

For more information contact Tanya Brindle at 287-6466.

Vocational Rehabilitation State Epilepsy Program

Description:

Comprehensive Epilepsy Service

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide services to Idaho families, children and youth affected by epilepsy.

A. Serve at least 2,500 Idahoans in FY 2000 through 2007. (These projections reflect current funding levels and do not correspond with the Foundation's Strategic Plan as this contract excludes Ada County services.)

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 3,492 | 1,766 | 2,306 | 2,196 |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 2,500 | 2,500 | 2,500 | 2,500 |

B. To meet projections within 5% annually.

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 75% | -29% | -34% | -12% |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 5% | 5% | 5% | 5% |

C. Client satisfaction survey will show that more than 90% of persons interviewed found the services helpful.

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 92% | 95% | 91% | 84% |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 90% | 90% | 90% | 90% |

2. Provide health education/training to public groups and to schools.

A. Reach 250 individuals in FY 2003 through 2007.

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 339 | 262 | 265 | 990 |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 250 | 250 | 250 | 250 |

B. To meet projections within 5% annually.

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 113% | -12.5% | -32% | +396% |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 90% | 90% | 90% | 90% |

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C. 85% of those responding to the presentation evaluation will rate it overall at a "5" (excellent).

| Actual Results | | | |
|-------------------|-------------|-------------|-------------|
| <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> |
| 90% | 89% | 85% | 87% |
| Projected Results | | | |
| <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
| 85% | 85% | 85% | 85% |

Program Results and Effect:

Working with and on behalf of Idahoans with epilepsy to overcome the problems associated with this disorder, persons with epilepsy achieve a better and higher quality of life. This highly cost effective program improves their economic status, and the people of the State realize both tax savings (through less reliance on public programs) and increased tax revenues (through improved employment opportunities).

Projections are revised downward to more accurately reflect the numbers reported in the Strategic Plan. More people are requiring a greater level of service with a corresponding increase in time spent.

Numbers served in health education / training decline further because Function 1 is a higher priority (as determined by the Epilepsy Foundation's Board of Directors) and those services involving families and children have become more complex and time-consuming. Attention and time commitment is moved from Function 2 to Function 1 as the priority need. Epilepsy prevention and first aid should be increased as funding allows.

For more information contact Tanya Brindle at 287-6466.